

BUDGET ESTIMATE

BUDGET CATEGORY AND LINE ITEM DETAIL	COST
A. Personnel Salaries – Straight Time	(Round all budget amounts to nearest dollar)
TOTAL PERSONNEL SERVICES – STRAIGHT TIME	
B. Personnel Salaries - Overtime	
TOTAL PERSONNEL SERVICES – OVERTIME	
C. Personnel Benefits (Maximum: 30%)	
TOTAL PERSONNEL BENEFITS	
D. EQUIPMENT (Maximum: \$1,000.)	
TOTAL EQUIPMENT (Maximum: \$1,000)	
E. TRAVEL (Maximum: \$1,000.)	
TOTAL TRAVEL (Maximum: \$1,000)	
TOTAL BUDGET ESTIMATE, ALL CATEGORIES	